

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL MEMORANDUM**

**HB 648 – SB 1202**

May 4, 2009

**SUMMARY OF AMENDMENT (007800):** Authorizes the Tennessee Intercollegiate State Legislature Foundation (TISL) to use legislative meeting facilities, including daily janitorial and security services, for no more than five days per year at no cost to the organization.

**FISCAL IMPACT OF ORIGINAL BILL:**

MINIMAL

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

**Increase State Expenditures – \$2,900**

Assumptions applied to amendment:

- The provisions of this bill, as amended, will impact the Tennessee Highway Patrol (THP) since members of the THP would provide safety and security for such events which take place at the Capitol Complex.
- According to the Department of Safety, for all extraordinary events (outside normal working hours and on weekends) held at the Capitol Complex, the Department provides troopers who are willing to work overtime and either bills the Legislature or the Department of General Services for this service.
- The average overtime cost for this service is \$45 per hour including benefits. An estimated five days of security would require 64 hours of paid overtime for a cost of approximately \$2,900 (\$45 per/hr. x 64 hours = \$2,880).
- Since the bill, as amended, indicates that TISL would not be charged for the use of the facility, including security services, this cost would be borne by the Department of Safety.
- According to Legislative Administration, no one is permitted to use the legislative facilities without payment to the Department of Safety (Tennessee Highway Patrol) for the cost of personnel to provide security.

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**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

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